



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

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February 25, 2013

Memorandum

To: Reanne Meno
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill Nos.: 21-32 (COR), 40-32(COR), 41-32(COR), and 44-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 FEB 25 PM 4:44
WR

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Rory Respicio

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages including this page: 8

If you do not receive legible copies of all the pages, please call back as soon as possible. Phone numbers (671) 475-9412/9450. Fax number (671) 472-2825

RE: Fiscal Note Waiver on the following Bill Nos.: 21-32(COR), 40-32(COR), 41-32(COR), and 44-32(COR).

COMMENTS: Fiscal Notes to be picked up via Central Files.

Thank You!

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR**FEB 25 2013**

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guáhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 21-32(COR), 40-32(COR), 41-32(COR), and 44-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.



JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 40-32 (COR)**

AN ACT TO AMEND §58111, CHAPTER 58, TITLE 10 GCA AND §73110, CHAPTER 73, TITLE 10 GCA, RELATIVE TO THE PENALTY CLASSIFICATION FOR VIOLATIONS OF THE FIRE CODE, AND TO AMEND §58112, CHAPTER 58, TITLE 10 GCA.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Fire Department	Dept./Agency Head: Fire Chief, Joey C. San Nicolas
Department's General Fund (GF) appropriation(s) to date:	26,214,655
Department's Other Fund (Specify) appropriation(s) to date: Fire, Life and Medical Emergency (FLAME) Fund (\$73,065) / Emergency 911 (E911) Reporting System Fund (\$1,650,630)	1,723,695
Total Department/Agency Appropriation(s) to date:	\$27,938,350

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$73,065	\$73,065
FY 2013 Appro. (P.L. 31-233)	\$0	(\$73,065)	(\$73,065)
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / x / Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ / Requested agency comments not received as of the due date / / Other:

9/2/2013

Analyst: Michael M. Aflague, B&M Analyst IV Date: 2/21/13 Director: John A. Rios, Director Date: **FEB 25 2013**

Footnotes: See attachment for revenue generating provisions.

**Bureau of Budget & Management Research
Attachment to Fiscal Note No. 40-32 (COR)
(for revenue generating provisions)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
FLAME Fund:	1/	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0

Comments:

1/ Currently, the Guam Fire Department (GFD) is assessing violators at a rate of \$70 per violation (in accordance with established fee schedules, 10 GCA, Ch. 72, §72106 - FLAME Fund). Bill 40-32 (COR), proposes a \$100 charge for the first offense with subsequent increases for the second and third. According to data provided by the GFD, a total of 403 first-time violations are projected annually. As such, the Bureau anticipates increases in revenues to the FLAME Fund by approximately 43% or \$12,090 annually [403 violations x \$100 first offense = \$40,300 - \$28,210 (403 violations x \$70 first offense)]. It should be noted that GFD has not experienced any repeat violators since June 2012. Any repeat offender would be subjected to higher penalties at which time the Bureau anticipates revenue streams to increase correspondingly based on the number of offenses above the first and dependent upon the number of violations thereof.